

FISCAL NOTE

Bill #: HB0019

Title: Generally revise state expenditure limits

Primary Sponsor: Kasten, D

Status: Third Reading

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

FY 2004 Difference

FY 2005 Difference

Expenditures:

General Fund

\$0

\$0

Revenue:

General Fund

\$0

\$0

Net Impact on General Fund Balance:

\$0

0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. HB19 applies to budgets submitted and enacted after July 1, 2003.
2. The expenditure limit in HB19 allows for growth corresponding to population growth plus CPI growth which will be more restrictive than the current limit which allows growth corresponding to total personal income.